PROPOSED CHANGES TO STAFF ALLOCATIONS - 2006-2007
Board Meeting: July 31, 2006

School	Add	Delete	Allocation	Comment	Cost
0111 - BLC	1.0		ESE Assistant, Individual (0100/5200/0000)	Student assistance	$17,500
0232 - GPE	1.0		Reading Coach (0100/5100/1197)	Reading funds	-0-
0241 - WEC	2.0		ESE Assistant, Individual (0100/5200/0000)	Students from RVE and TES	$35,000
0252 - OPH	1.0		Teacher, Grade 9-12 (0100/5100/0000)	FTE shift	$20,000
		0.6	Teacher, Gifted (0100/5200/0000)	FTE shift	-0-
	1.0		ESE Assistant, VE (0100/5200/0000)	FTE shift	$17,500
		0.4	Teacher, CTE (0100/5300/0000)	FTE decrease	($20,000)
0271 - MBE	1.0		Cafeteria Assistant, 3.50 hours (0410/7600/0000)	Federal funds	-0-
0301 - KHE	1.0		ESE Assistant, Individual (0100/5200/0000)	Student assistance	$17,500
0311 - KHH		0.2	ESE Assistant, Individual (0100/5200/0000)	Student contact	($3,500)
0331 - SBJ	1.0		ESE Assistant, Individual (0100/5200/0000)	Student assistance	$17,500
		1.0	Speech Clinician (0100/5200/0000)	Shift cost center	($50,000)
0341 - CHS	0.2		Teacher, CTE (0100/5300/0000)	FTE increase	$10,000
0361 - OPJH	1.0		Teacher, TMH (0100/5200/0000)	FTE increase	$50,000
0352 - LES		1.0	Teacher, EHSC (0420/5200/4107)	Federal funds	-0-
	1.0		ESE Assistant, Individual (0100/5200/0000)	Student assistance	$17,500
		2.0	ESE Assistant, EHSC/SED (0420/5200/4107)	Federal funds	-0-
0371 - WJH	1.0		Teacher, EHSC (0100/5200/0000)	FTE increase	$50,000
	1.0		ESE Assistant, EHSC/SED (0100/5200/0000)	FTE increase	$17,500
0401 - RVE		1.0	ESE Assistant, Individual (0100/5200/0000)	Student to WEC	($17,500)
0431 - RHS	1.0		ESE Assistant, TMH (0100/5200/0000)	Student assistance	$17,500
0451 - LAE	1.0		Registered Nurse (0100/6100/0000)	Individual student	$27,000
	1.0		Administrative Support Asst., 12-Mo. (0100/7300/0000)	School size/equity	$7,500
		1.0	Teacher, CSR Grade 4-6 (0100/5100/1367)	Class Size Reduction	-0-
	1.0		Teacher, CSR Grade K-1 (0100/5100/1367)	Class Size Reduction	-0-
0491 - WES	1.0		ESE Assistant, Individual (0100/5200/0000)	Hearing Impaired student	$17,500
0501 - TES		1.0	ESE Assistant, Individual (0420/5200/4107)	Federal funds	-0-
0511 - MRE		1.0	CSR, Grade 2-3 (0100/5100/1367)	Class Size Reduction	-0-
	1.0		CSR, Grade 4-6 (0100/5100/1367)	Class Size Reduction	-0-
0541 - ROE	1.0		ESE Assistant, EHSC/SED (0100/5200/0000)	Student assistance	$17,500
9005 - ESE	1.0		Speech Clinician (0100/5200/0000)	From school cost center	$50,000
9050 - FNS		1.0	Cafeteria Assistant, 3.50 hours (0410/7600/0000)	Federal funds	-0-
				Total Cost:	**$316,000**